

Invoice

SPORTS LEADERSHIP AND MANAGEMENT ACADEMY (SLAM)

FEFP Semi-Monthly Payment

Informational Purposes Only:							1	
	Total # of UFTE: Total Funding: Administrative Fee: or Year Adjustments: nount Due to School:	(46,692.00) 5. <i>00%</i> 59.00			Total Payments: 24 Payment Number: 14 Cost Center : 0183 Vendor # : V0000116969 Invoice # : 2020 Payment 14 of 24 Invoice Amount : \$ 39,013.19			
		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual	
State & Local Funding:								
Base Funding Discretionary Millage Discretionary Local Effort Proration to Funds Available	\$ 615,083.00 32,826.00 42,694.00 (1,358.00)							
Prior Year Funding Adjustment	59.00							
Prior Year Audit Adjustment Subtotal	-	689,304.00	28,721.00	347,496.93	31,073.37	1000004	2,352.37	
Additional Funding		0.00	0.00	0.00	0.00	1007004	0.00	
Virtual Education Contribution		0.00	0.00	0.00	0.00	1350704	0.00	
ESE Guaranteed Allocation:		13.137.00	547.38	9.567.56	324.49	1632104	(222.88)	
Supplemental Academic Instruction:		30,930.00	1,288.75	15.723.98	1,382.37	1700004	93.62	
Digital Classroom Allocation		603.00	25.13	304.44	27.14	1350204	2.02	
Safe School		7,453.00	310.54	3,783.01	333.64	1514504	23.09	
Instructional Materials (UFTE)		11,910.00	496.25	6,140.60	524.49	1052?04	28.24	
Best and Brightest Teacher/Principal Alloc	cation	13,509.10	0.00	13,509.10	0.00	1361804	(0.00)	
Discretionary Lottery (WFTE)		133.00	5.54	227.97	(8.63)	1640104	(14.18)	
Classroom Size Reduction Act:		128,863.00	5,369.29	64,795.40	5,824.33	1510504	455.04	
Student Transportation:		16,443.00	685.13	7,830.00	783.00	1078004	97.88	
Federally Connected Student Supplement	t:	0.00	0.00	0.00	0.00	XXXXXXX	0.00	
Florida Teachers Classroom Supply Assis	stance Program:	2,607.28	0.00	2,607.28	0.00	1350104	0.00	
Reading Allocation:		5,783.00	240.96	2,918.86	260.38	1800004	19.42	
Food Service Allocation		0.00	0.00	0.00	0.00	4100004	0.00	
Mental Health Assistance Allocation (UFT	E)	3,587.00	149.46	1,821.94	160.46	1513004	11.00	
Total Funds Compression Allocation (UFT	E)	9,635.00	401.46	4,839.72	435.93	1516004	34.48	
Administration Fee:		(46,692.00)	(1,945.50)	(23,506.45)	(2,107.78)	1030004	(162.28)	
Projected Annual Amount Due to School	ol	887,205.38	36,295.38	458,060.34	39,013.19			

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2019-20 3rd FEFP Calculation. Adjustments for the 2019-2020 FEFP Final Calculation and will be prorated over the remaining payments for this year.

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141.05 Notes at Bo A 4,279.49		of Worksheet:	-			T	
Notes at Bo A 4,279.49				<u> </u>		-	
A 4,279.49					145.5034	\$	615,08
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4,279.49	X X	0.9878 0.9878	X X		0.00	-	
4,279.49	x	0.9878	x		0.00		
4,279.49	х	0.9878	х		0.00		-
4,279.49	х	0.9878	х		0.00	\$	-
		Additional			0.00	\$	-
		Total			145.50	\$	615,08
			Per				
UFTE			UFTE				
		x		0	=	Ś	
0.00		X		0	_	Ý	
			Matrix	Gu	arantee Per		
UFTE		Grade Level	Level		Student		
0.00		PK-3	251	\$	982	\$	-
0.00		PK-3	252		-		-
		-			-		-
		-					12,35
		-					-
		-					- 78
		-		_			-
		9-12	253	\$			
12.22		•		Total	ESE Guarantee	Ś	13,13
		-				1	
	above	•					
.05	÷	District's			69,264.62		
			=		0.2036%		
	ove h	ov the district's t	otal WFTF	to obt	ain school's		
. cell E38 ab							
	0.00 0.00 11.22 0.00 0.00 1.00 0.00 0.00 12.22 n 1, cell C27 .05	UFTE 0.00 0.00 11.22 0.00 0.00 1.00 0.00 12.22 n 1, cell C27 above 05 ÷	UFTE Grade Level 0.00 PK-3 0.00 PK-3 11.22 4-8 0.00 4-8 0.00 9-12 0.00 9-12 0.00 9-12 0.00 9-12 0.00 9-12 0.00 9-12 0.00 9-12 12.22 District's 1, cell C27 above by the district's t 1, cell E38 above by the district's t	Matrix UFTE Grade Level Level 0.00 PK-3 251 0.00 PK-3 252 0.00 PK-3 253 11.22 4-8 251 0.00 4-8 253 0.00 4-8 253 0.00 4-8 253 0.00 9-12 251 0.00 9-12 253 1.00 9-12 253 12.22	Matrix Gu UFTE Grade Level Level 0.00 PK-3 251 \$ 0.00 PK-3 253 \$ 11.22 4-8 251 \$ 0.00 PK-3 253 \$ 11.22 4-8 251 \$ 0.00 4-8 253 \$ 0.00 9-12 251 \$ 0.00 9-12 251 \$ 0.00 9-12 253 \$ 12.22 Total Total n 1, cell C27 above by the district's total UFTE to obt .05 \$.05 \$ District's Total UFTE: = 1, cell E38 above by the district's total WFTE to obt .50 \$ District's Total WFTE:	Matrix Guarantee Per UFTE Grade Level Level Student 0.00 PK-3 251 \$ 982 0.00 PK-3 252 \$ 3,170 0.00 PK-3 253 \$ 6,470 11.22 4-8 251 \$ 1,101 0.00 4-8 252 \$ 3,290 0.00 9-12 251 \$ 784 0.00 9-12 252 \$ 2,972 0.00 9-12 253 \$ 6,272 1.222 Total ESE Guarantee Total ESE Guarantee n 1, cell C27 above by the district's total UFTE to obtain school's 69,264.62	Matrix Guarantee Per UFTE Grade Level Level Student 0.00 PK-3 251 \$ 982 \$ 0.00 PK-3 252 \$ 3,170 \$ 0.00 PK-3 252 \$ 3,170 \$ 0.00 PK-3 253 \$ 6,470 \$ 11.22 4-8 251 \$ 1,101 \$ 0.00 4-8 253 \$ 6,589 \$ 0.00 4-8 251 \$ 784 \$ 0.00 9-12 251 \$ 784 \$ 0.00 9-12 253 \$ 6,272 \$ 12.22 Total ESE Guarantee \$ \$ 12.22 Total ESE Guarantee \$ \$

•	Academic Instruction (UFTE share) Millage Compression Allocation		(b) _	15,191,635	x	0.2036%		30,930
	ls (UFTE share)		(b) _	16,122,726	x	0.2036%		32,826
-	ooms Allocation (UFTE share)		(b)(d)	296,107	x	0.2036%	-	603
	Allocation (UFTE share) Materials Allocation (UFTE share)		(b) (b)	3,660,776 5,545,983	x x	0.2036%		7,453 11,292
			· · · -					· · · · · · · · · · · · · · · · · · ·
	Enrollment Instructional Materials Alloca	lion	(e)	303,540	х	0.2036%	Ş	618
	pplications Allocation:							
	Charter schools should contact their school	ol district sponso	• •	• •				2 - 0-
	n Assistance Allocation (UFTE share)		(b) (b)	1,761,955 4,732,163	x	0.2036%		3,587 9,635
	Compression Allocation (UFTE share)		• •		х			· · · · · · · · · · · · · · · · · · ·
-	bliment (WFTE share)		(c)	0	х	0.1923%		
Reading Alloc	lement (WFTE share)		(c)	0 3,007,328	x	0.1923%		- 5,783
0	ntest Teacher/Principal Allocation		(c) (f)	6,753,668	x	0.1923/6	\$	13,509
-	Local Effort (WFTE share)		(r) (c)	22,202,008	х	0.1923%		42,694
	unds Available (WFTE share)		(c) _	(706,366)	x	0.1923%		1,358
	Lottery (WFTE share)		(c)	69,324	x	0.1923%		133
Class Size Red			· · · -	<u> </u>				
	Weighted FTE (not including Add-On)	(DCD	х	Allocation factors				
PK - 3	0.00	0.9878	x	1,314.06	=	0		
4-8	128.6532	0.9878	x	896.32	=	113.908		
9-12	16.8502	0.9878	х	898.49	=	14,955		
Total *	145.5034			Total	Class Si	ze Reduction Funds	Ś	128,863
		- 1 (4) -	مرامل محمام المعر				7	
	(*Total FTE should equal total in Section	n 1, column (4) a	na snoula ni	ot include any daan	tional FI	E from Section 1.)		
Student Trans	portation			(g)				
	Enter All UFTE Eligible Riders	40.	.50 x		=	16.443		
	Enter All UFTE Eligible Riders		^	406	=	16,443		
	Enter All UFTE Eligible Riders Enter All ESE UFTE Riders		.50 x .00 x	406 1,431	=	0		
			^	406 1,431			\$	16,443
Federally Con			^	406 1,431		0	\$	16,443
Federally Con	Enter All ESE UFTE Riders		. <u>00</u> x	406 1,431		0	\$	16,443
Federally Con	Enter All ESE UFTE Riders		. <u>00</u> x	406 1,431	ent Trar	0	\$	16,443
Federally Con	Enter All ESE UFTE Riders		00 x (h)	406 1,431 Total Stud	ent Trar	0 Isportation Funding:	\$	16,443 Total
	Enter All ESE UFTE Riders	0.	00 x (h)	406 1,431 Total Stud Exempt Prope	ent Tran erty	0 Isportation Funding: Impact Aide Student Allocation		<u> </u>
Milita	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands	0.	00 x (h)	406 1,431 Total Stud Exempt Prope	ent Tran erty \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00	\$	Total
Milita	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands	0.	00 x (h)	406 1,431 Total Stud Exempt Prope	ent Tran erty	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00	\$ \$	Total
Milita	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands	0.	00 x (h)	406 1,431 Total Stud Exempt Prope	ent Tran erty \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00	\$ \$ \$	Total
Milita	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands	0.	00 x (h)	406 1,431 Total Stud Exempt Prope	ent Tran erty \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00	\$ \$	Total
Milita Civilia Stude	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities	0. Number of St	00 x (h)	406 1,431 Total Stud Exempt Prope	ent Tran erty \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00	\$ \$ \$ \$	Total - - -
Milita Civilia Stude Florida Teachd	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total	0. Number of St	(h)	406 1,431 Total Stud Exempt Prope Allocation	ent Tran erty \$0.00 \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$ \$	Total - - - -
Milita Civilia Stude Florida Teach	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school	0. Number of St	(i) (i)	406 1,431 Total Stud Exempt Prope Allocation	ent Tran erty \$0.00 \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$ \$	Total - - - -
Milita Civilia Stude Florida Teachd	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school	0. Number of St	(h)	406 1,431 Total Stud Exempt Prope Allocation	ent Tran erty \$0.00 \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$ \$	Total - - - -
Milita Civilia Stude Florida Teach	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school	0. Number of St	(i) (i)	406 1,431 Total Stud Exempt Prope Allocation	ent Tran erty \$0.00 \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$ unds.	Total - - - -
Milita Civilia Stude Florida Teach Food Service A	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school	0. Number of St	(i) (i)	406 1,431 Total Stud Exempt Prope Allocation	ent Tran erty \$0.00 \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 325.91 If reading allocation f	\$ \$ \$ \$ unds.	Total - - - - 2,607
Milita Civilia Stude Florida Teach Food Service A	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school Allocation	0. Number of St	(i) (i)	406 1,431 Total Stud Exempt Prope Allocation	ent Tran erty \$0.00 \$0.00	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 325.91 If reading allocation f	\$ \$ \$ \$ unds.	Total - - - - 2,607
Milita Civilia Stude Florida Teach Food Service A	Enter All ESE UFTE Riders	0. Number of St	(h) (h) tudents (i) (j) ÷	406 1,431 Total Stud Exempt Prope Allocation 8 eligibility and distri	ent Tran erty \$0.00 \$0.00 x bution o	0 Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91 of reading allocation f	\$ \$ \$ \$ unds.	Total - - - - 2,607
Milita Civilia Stude Florida Teach Food Service / Calculating th	Enter All ESE UFTE Riders	0. Number of St ol district sponso 141.05	(h) (h) tudents (i) (j) ÷	406 1,431 Total Stud Exempt Prope Allocation 8 eligibility and distri 141.050	ent Tran erty \$0.00 \$0.00 x bution o	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 325.91 of reading allocation f Total 100.00%	\$ \$ \$ \$ unds.	Total - - - 2,607 933,838
Milita Civilia Stude Florida Teach Food Service A Calculating th ESE %:	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands Ints with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school Allocation e administrative fee: 9%	0. Number of St ol district sponso 141.05 \$ 933,83	(h) (h) tudents (i) (j) ÷	406 1,431 Total Stud Exempt Prope Allocation 8 eligibility and distri 141.050	ent Tran erty \$0.00 \$0.00 x bution o	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 325.91 of reading allocation f Total 100.00%	\$ \$ \$ \$ unds. \$	Total - - - 2,607 933,838 46,692
Milita Civilia Stude Florida Teach Food Service A Calculating th ESE %:	Enter All ESE UFTE Riders	0. Number of St ol district sponso 141.05 \$ 933,83	(h) (h) tudents (i) (j) ÷	406 1,431 Total Stud Exempt Prope Allocation 8 eligibility and distri 141.050	ent Tran erty \$0.00 \$0.00 x bution o	0 Isportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 325.91 of reading allocation f Total 100.00%	\$ \$ \$ \$ unds.	Total - - - 2,607 933,838

NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s (f) The Best and Brightest Teacher and Principal Allocation is provided pursuant to s. 1011.62(18), F.S., to recruit, retain and recognize classroom teachers, instructional personnel and school principals. Award requirements are established in s. 1012.731, F.S., and s. 1012.732, F.S. Charter schools should contact (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten